

ANNEX

to the **CACM Cost Report of 2017**
and
to the **CACM Cost Report of 2018**

NATIONAL COSTS

**of establishing, amending and operation single
day-ahead and intraday coupling**

CONTRIBUTIONS

made to NEMO costs by TSOs

September 2021

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1 Introduction

- (1) Article 80 of the Commission Regulation (EU) 2015/1222 ('CACM Regulation') sets up requirements on a yearly report, in which the NEMOs' and TSOs' costs of establishing, amending and operating single day-ahead and intraday coupling ('CACM cost report') are explained in detail.
- (2) Article 80(1) of the CACM Regulation sets out an obligation for all NEMOs and TSOs to provide the CACM cost report and ACER shall publish it.
- (3) The minimum requirements the CACM cost report are expressed by Articles 80 and 76 of the CACM Regulation. Therefore, the report shall contain at least:
 - a. Contributions made to NEMO costs by TSOs;
 - b. Common costs resulting from coordinated activities of all NEMOs or TSOs participating in the single day-ahead and intraday coupling;
 - c. Regional costs resulting from activities of the NEMOs or TSOs cooperating in a certain region; and
 - d. National costs resulting from activities of the NEMOs or TSOs in that Member State.
- (4) All NEMOs and all TSOs submitted the CACM cost report for the years 2017 and 2018 to the regulatory authorities and ACER published them. Nevertheless, the reports omit to present the cost contributions made to NEMOs by TSOs, in accordance with paragraph (3)(a) and the national costs, in accordance with paragraph (3)(d)(3)a.
- (5) Therefore, the NEMOs and TSOs failed to comply with their obligations set out in Article 80(1) and in Article 80(2)(c), i.e. they failed to provide contributions made to NEMO costs by TSOs and national costs in the CACM cost report.
- (6) Therefore, ACER in cooperation with the regulatory authorities launched a process, in which each regulatory authority requested the missing data from their NEMOs and TSOs and reported them to ACER to enable the publication of the complete report.
- (7) Therefore, the purpose of this report is to complete the information on the costs of establishing, amending and operating single day-ahead coupling ('SDAC') and single intraday coupling ('SIDC') in the Union, by presenting the TSOs' cost contributions and national costs.
- (8) This report does not aim to address the non-compliance of all TSOs and all NEMOs of failing to submit a complete report as required pursuant to Article 80 of the CACM Regulation. ACER invites all regulatory authorities to ensure compliance of all TSOs and all NEMOs with requirements pursuant to Article 80 of the CACM Regulation.

2 Scope of the report

- (9) The costs included in this report refer solely to the national costs of establishing, amending and operating the SDAC and SIDC in the Union, in accordance with Article 80(2)(c) of the CACM Regulation.
- (10) The contributions made to NEMO costs by TSOs, in accordance with Articles 80(1) and 76(2) of the CACM Regulation, refer to all contributions to NEMOs, i.e. the national, regional and common costs.
- (11) The costs presented in this report include the costs incurred in the United Kingdom, because it was part of the Union and of the SDAC and SIDC in the years 2017 and 2018.
- (12) The costs incurred for taking part in the SDAC and SIDC coupling projects in Norway are not in the scope of this report.
- (13) The costs incurred in France and the Netherlands and the costs (if any) incurred in Spain, could not be fully evaluated for the purpose of this report, because some NEMOs or TSOs failed to submit the necessary data to competent regulatory authorities. Therefore, ACER has not received the complete information from the NEMOs and TSOs of these Member States for publication. In particular:
 - a. The French regulatory authority was not able to submit the complete data on national costs and cost contributions to ACER because one of the NEMOs failed to provide such data.¹ Therefore, the costs included in this report only cover the cost incurred by the French TSO (RTE) and one of the French NEMOs (EPEX SPOT SE).
 - b. The Dutch regulatory authority submitted the costs incurred by its TSO and one of its NEMOs. Nevertheless, these NEMO costs were submitted in a structure, which does not allow the inclusion of these costs into this report. Therefore, neither the NEMO costs incurred nor the cost contributions in the Netherlands are included in this report.
 - c. The Spanish regulatory authority has not reported the national costs, because their NEMO and TSO failed to submit such data.² Therefore, no costs incurred (if any) in Spain are part of this report.

¹ The French regulatory authority reported that it could not provide the costs incurred to its other NEMO (Nord Pool EMCO), because on the day of the publication of this report, the costs of that NEMO were not provided to the French regulatory authority.

² The national costs reported by the Spanish NEMO (OMIE) and the TSO (Red Eléctrica de España) were submitted in a structure which did not allow the inclusion into this report.

3 National costs and cost contributions 2017

- (14) The reported national cost for of establishing, amending and operating the SDAC in the Union in the year 2017 amounted for 6.2 million euros and the corresponding cost in the SIDC amounted 5.4 million euros.
- (15) The reported contributions made to NEMO costs by TSOs amounted for 0.4 million euros in the SDAC and 2.2 million euros in the SIDC.

- (16) Table 1 below shows the detailed costs and cost contributions in 2017:

NEMO national costs	
2017 SDAC National Costs	2017 SIDC National Costs
€ 5,316,622	€ 4,655,097
TSO national costs	
2017 SDAC National Costs	2017 SIDC National Costs
€ 885,816	€ 2,520,313
cost contributions	
2017 SDAC TSO contribution	2017 SIDC TSO contribution
€ 436,334	€ 2,196,809

4 National costs and cost contributions 2018

- (17) The reported national cost for of establishing, amending and operating the SDAC in the Union in the year 2018 amounted for 9.7 million euros and the corresponding cost in the SIDC amounted 12.6 million euros.
- (18) The reported contributions made to NEMO costs by TSOs amounted for 0.7 million euros in the SDAC and 1.6 million euros in the SIDC.
- (19) Table 2 below shows the detailed costs and cost contributions in 2018:

NEMO national costs	
2018 SDAC National Costs	2018 SIDC National Costs
€ 8,200,172	€ 10,456,705
TSO national costs	
2018 SDAC National Costs	2018 SIDC National Costs
€ 1,586,365	€ 2,540,765
cost contributions	
2018 SDAC TSO contribution	2018 SIDC TSO contribution
€ 680,928	€ 1,630,934